



NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN'S SOCIAL CARE DECISION MEETING

TUESDAY, 14 MARCH 2017 AT 2.00 PM

THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL

Telephone enquiries to Lisa Gallacher 02392 834056/Lucy Wingham 02392 834662
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If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

CABINET MEMBER FOR CHILDREN'S SOCIAL CARE DECISION MEETING

Councillor Ryan Brent (Conservative)

Group Spokespersons

Councillor Alicia Denny, UK Independence Party
Councillor Rob Wood, Liberal Democrat
Labour Group Spokesperson - Vacant

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 **Apologies**
- 2 **Declarations of interest**
- 3 **Children's Social Care Portfolio Budget Monitoring Report for the Third Quarter 2016/17 (Pages 3 - 8)**

Purpose of report

To inform the Cabinet Member of the proposed revenue expenditure within the portfolio cash limit for the current financial year 2016-17. This report sets out the budget position and contributing factors to the proposed overspend within the portfolio as at the end of December 2016.

RECOMMENDED: that the Cabinet Member

- (1) Notes the Children's Social Care Portfolio forecast budget position, at the end of December 2016, of £1.0m in excess of current approved cash limit provision.**
- (2) Supports the ongoing process of budget review and implementation of proposals to reduce the protected overspend position and deliver a balanced budget within the area of Children's Social Care.**

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